

**National Peace Campaign  
Income & Expenditure Account for the Fiscal Year 2060/61**

Expenditures	Amount (NRS)	Income	Amount (NRS)
<b><u>Programmes</u></b>			
Cross Party Approach to Conflict Resolution		Membership Fee & Contribution	4,900.00
General Expenses	8,783,208.57		
Capital Expenses	54,367.00	Fund Received for Cross Party Approach to CR (DFID-Nepal)	8,837,575.57
Three District Training Programme		Fund Received for Three District Training (Misereor, Germany)	339,880.00
General Expenses	339,880.00		
Research Expenses from NPC Fund	85,726.87	Fund Transferred to NPC-Fund from District Training	813.66
Excess of Income Over Expenditure	28,750.36	Miscellaneous Income	108,763.57
<b>Total</b>	<b>9,291,932.80</b>	<b>Total</b>	<b>9,291,932.80</b>

**Balance Sheet for the Fiscal Year 2060/61**

Liabilities	Amount (NRS)	Assets	Amount (NRS)
Reserve Fund for Fixed Assets	583,117.75	Fixed Assets	583,117.75
Unrestricted Fund	59,477.96	Deposits	27,100.00
		Advances	37,932.00
<b><u>Project Payable</u></b>		<b><u>Cash at Bank</u></b>	
Cross Party Approach	53,884.03	SC Bank (Dollars A/C)	39,509.85
		SC Bank (NPR A/C)	10,787.92
		SC Bank (GBP A/C)	44,185.96
Others Paybles	57,726.30	Cash in Hand	11,572.56
<b>Total</b>	<b>754,206.04</b>	<b>Total</b>	<b>754,206.04</b>

Sign:  
Chairperson

Sign:  
Accountant

Sign:  
Treasurer

Sign:  
Auditor